

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 6248**

**BILL NUMBER:** HB 1135

**DATE PREPARED:** Nov 21, 2000

**BILL AMENDED:**

**SUBJECT:** Developmentally Disabled Client Services Funding.

**FISCAL ANALYST:** Kathy Norris

**PHONE NUMBER:** 234-1360

**FUNDS AFFECTED:** X GENERAL  
X DEDICATED  
FEDERAL

**IMPACT:** State

**Summary of Legislation:** This bill provides that money remaining in the Developmentally Disabled Client Services account or any other state account or fund used to serve individuals with developmental disabilities does not revert to the State General Fund at the end of a state fiscal year. (The introduced version of this bill was prepared by the Indiana Commission on Autism.)

**Effective Date:** July 1, 2001.

**Explanation of State Expenditures:** This bill specifies that funds appropriated to the Developmentally Disabled Client Services account do not revert to the State General Fund at the end of a state fiscal year. The appropriations to the Developmentally Disabled Client Services account were \$71.9 M for FY 2000 and \$84.3 M for FY 2001. \$5.47 M reverted to the State General Fund at the end of FY 2000. Any future impact on the individual accounts involved will depend upon the relationship of future expenditures to the budgeted amounts at the end of a state fiscal year.

The bill language also includes the phrase, "any other state fund or account used to serve individuals with developmental disabilities" as a group of accounts that are not to revert to the General Fund. Historical reversions for the Developmental Disabilities accounts within the Division of Disability, Aging, and Rehabilitative Services are provided in the following table:

Reversions for Developmental Disability Accounts Within the Division of Disability, Aging, and Rehabilitative Services				
Account/Program Name	FY 1997	FY 1998	FY 1999	FY 2000
Transition Fund	-	-	-	-
Day Services	-	-	-	-
Diagnosis and Evaluation	5,095	-	-	4,480
Supported Employment	-	-	-	-
Residential Facilities Council	19,881	5,726	-	10,349
Epilepsy Program	70,037	175	-	10,061
Family Subsidy	16,753	-	-	1,598
MR/DD Administration	78,822	5,819	-	39,655
Residential Services	2,473,340	-	-	5,411,696
New Castle SDC	814,392	780,821	4,636,466	8,682
Fort Wayne SDC	2,425,338	398,538	-	22,984
Muscatatuck SDC	3,110,739	1,678,540	-	-
Northern Indiana SDC	357,678	1,232,973	2,842,397	3,304
Developmental Centers (Merged)	-	3,647,870	-	-
<b>Total</b>	<b>9,372,075</b>	<b>7,750,462</b>	<b>7,478,863</b>	<b>5,512,809</b>

In addition to the accounts within the Division, other State accounts provide services to individuals with developmental disabilities. Some of the more significant appropriation levels are listed below.

	<b>FY 2000 Appropriation</b>
Vocational Rehabilitation Services	\$ 12.8 M
Medicaid- Current Obligations	\$ 970.4 M
Medicaid Disability Eligibility Exams	\$ 3.2 M
Silvercrest Children's Development Center	\$ 7.4 M
Special Education (S-5)	\$ 27.0 M
Distribution for Tuition Support	\$3,010.3 M
Early Childhood Intervention services	\$ 6.5 M

The list is not exhaustive. The total number of accounts that might be affected by this bill is not known at this time. The associated level of reversions is also not known.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Family and Social Services Administration, Division of Disability, Aging, and Rehabilitative Services. Division of Medicaid; State Department of Health, Department of Education and possibly others.

**Local Agencies Affected:**

**Information Sources:** Roger Sell, State Budget Agency, (317) 232-5630.